

BOARD OF SELECTMEN MEETING MINUTES OF 10-13-04 APPROVED
BUDGET WORKSHOP

The meeting was called to order at 8:00 a.m. on October 13, 2004 at Torrent Hall by Chairman J. Wood. Members present: Norman Weldy, Dick Wood and Jack Barnes. Absent: Paul Brown. Also present: Town Manager Bates, Finance Director Michelle Clark and all Department Heads.

The Department Heads met with the Board on the following schedule

- 8:00 Kevin Woods – Cable
- 8:30 Doris Gagnon – Town Clerk/Tax Collector/Election & Registration
- 9:00 Craig Wheeler & Richard Mailhot – Building Inspector/Economic Dev./Planning
- 10:30 David Salois – Police/Dispatch/Animal Control
- 12:30 Lunch Break
- 1:00 Dennis McCarthy – Cemeteries/General Government Building/Highway/Hydrant Maintenance/Park Maintenance/Solid Waste/Street Lighting/Water

- Denise O’Grady – Welfare

- 2:30 Sherry Brox – Library
- 3:00 Pat Larney – Ethic’s Committee
- 3:15 Michelle Gordon – Recreation
- 3:30 Kevin Pratt – Emergency Management/Fire/Forest Fire
- 4:30 Michelle Clark – Executive/Town Office/Assessing/Legal/Regional Association/Budget Committee/Ambulance/Patriotic Purposes/Town Fair/Debt Service/Insurance/Police Grants/Brownfield Grant/CDBG/DARE/Police Special Detail/OEM Grants

The Board met with the Town Manager, Finance Director and Department Heads to review the proposed budget for 2005. Department Heads answered a variety of questions posted by the Board of Selectmen.

No action was taken, no decisions were made. The Board intends to discuss the 2005 budget further on October 25, 2004 at the regular Board of Selectmen meeting.

The meeting adjourned at approximately 3:30 p.m.

Respectfully submitted,

Richard C. Bates
Town Manager